

AUG 26 2019

Presented
in Workshop

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Rick Bailey

TODAY'S DATE: August 20, 2019

DEPARTMENT:

Precinct 1

SIGNATURE OF DEPARTMENT HEAD:

REQUESTED AGENDA DATE:

August 26, 2019

SPECIFIC AGENDA WORDING: Consideration of Fee Increases on Schedule of Costs for Precinct Services

PERSON(S) TO PRESENT ITEM: Rick Bailey

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 10 Min.

ACTION ITEM: _____

WORKSHOP: _____

X

(Anticipated number of minutes needed to discuss item)

CONSENT: _____

EXECUTIVE: _____

STAFF NOTICE:

COUNTY ATTORNEY: X

ISS DEPARTMENT: _____

AUDITOR: _____

PURCHASING DEPARTMENT: _____

PERSONNEL: _____

PUBLIC WORKS: _____

BUDGET COORDINATOR: _____

OTHER: _____

*******This Section to be Completed by County Judge's Office*******

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____

Date _____

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
Proposed increases

DATE: _____

ROAD NAME: _____

| | | \$ AMOUNTS | |
|--|----------------------------------|-----------------|---------------------------------|
| SERVICES: | Basic Labor | <u>\$35.00</u> | per hour INCREASE \$10/HOUR |
| | Culverts (installation only) | <u>\$18.00</u> | per foot INCREASE \$1/FOOT |
| MATERIALS: (or actual cost to County if price has increased) | Concrete for Header Walls | _____ | per yard |
| | Crack-Sealing Product | _____ | per xxx |
| | CRS-2 Emulsion | <u>\$2.00</u> | per gal. |
| | Culverts (varied sizes) | _____ | Each |
| | D-Rock | _____ | per ton |
| | Flex Base | <u>\$5.25</u> | per ton |
| | Grade #4 Rock | <u>\$18.00</u> | per ton |
| | Hot Mix Asphalt | <u>\$58.00</u> | per ton |
| | Pea Gravel | <u>\$8.00</u> | per ton |
| | Prime- MC 30 | <u>\$3.50</u> | per gal. |
| | Signage & Hardware | _____ | Each |
| HAULING: | Hauling | <u>\$3.00</u> | per mile INCREASE \$1/MILE |
| EQUIPMENT: | Minimum charge -- 2 hours | | |
| | Backhoe w/operator | <u>\$76.00</u> | per hour INCREASE ALL \$10/HOUR |
| | Bobtails w/operator | <u>\$67.00</u> | per hour |
| | Broom w/operator | <u>\$76.00</u> | per hour |
| | Brushcutter w/operator | <u>\$76.00</u> | per hour |
| | Chip spreader w/operator | <u>\$105.00</u> | per hour |
| | Compactor w/operator | <u>\$76.00</u> | per hour |
| | Crack Sealer w/operator | <u>\$105.00</u> | per hour |
| | Distributor w/operator | <u>\$105.00</u> | per hour |
| | Durapatcher w/ 2 operators | <u>\$105.00</u> | per hour |
| | Excavator w/operator | <u>\$76.00</u> | per hour |
| | Gradall w/operator | <u>\$105.00</u> | per hour |
| | Loader w/operator | <u>\$83.00</u> | per hour |
| | Motorgrader [Blade]w/operator | <u>\$105.00</u> | per hour |
| | Pickups w/operator | <u>\$47.00</u> | per hour |
| | Reclaimer w/operator | <u>\$155.00</u> | per hour |
| | Roller w/operator | <u>\$76.00</u> | per hour |
| | Track machine w/operator | <u>\$126.00</u> | per hour |
| | Truck w/operator | <u>\$76.00</u> | per hour |
| | Water truck w/ perator | <u>\$76.00</u> | per hour |
| | Wood Chipper w/operator | <u>\$105.00</u> | per hour |

PLEASE MAKE CHECKS PAYABLE TO: **JOHNSON COUNTY TREASURER**

PLEASE MAIL TO: **JOHNSON COUNTY TREASURER**
2 NORTH MAIN STREET
CLEBURNE, TEXAS 76033

APR 13 2015

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
Approved in Commissioners Court on Monday, April 13, 2015

DATE: _____

ROAD NAME: _____

| | | \$ AMOUNTS |
|--|----------------------------------|--------------------------|
| SERVICES: | Basic Labor | <u>\$25.00</u> per hour |
| | Culverts (installation only) | <u>\$17.00</u> per foot |
| MATERIALS: (or actual cost to County if price has increased) | Concrete for Header Walls | _____ per yard |
| | Crack-Sealing Product | _____ per xxx |
| | CRS-2 Emulsion | <u>\$2.43</u> per gal. |
| | Culverts (varied sizes) | _____ Each |
| | D-Rock | _____ per ton |
| | Flex Base | <u>\$5.00</u> per ton |
| | Grade #4 Rock | <u>\$18.00</u> per ton |
| | Hot Mix Asphalt | <u>\$58.00</u> per ton |
| | Pea Gravel | <u>\$8.00</u> per ton |
| | Prime- MC 30 | <u>\$4.15</u> per gal. |
| | Signage & Hardware | _____ Each |
| HAULING: | Hauling | <u>\$2.00</u> per mile |
| EQUIPMENT: | Minimum charge -- 2 hours | |
| | Backhoe w/operator | <u>\$66.00</u> per hour |
| | Bobtails w/operator | <u>\$57.00</u> per hour |
| | Broom w/operator | <u>\$66.00</u> per hour |
| | Brushcutter w/operator | <u>\$66.00</u> per hour |
| | Chip spreader w/operator | <u>\$95.00</u> per hour |
| | Compactor w/operator | <u>\$66.00</u> per hour |
| | Crack Sealer w/operator | <u>\$95.00</u> per hour |
| | Distributor w/operator | <u>\$95.00</u> per hour |
| | Durapatcher w/ 2 operators | <u>\$95.00</u> per hour |
| | Excavator w/operator | <u>\$66.00</u> per hour |
| | Gradall w/operator | <u>\$95.00</u> per hour |
| | Loader w/operator | <u>\$73.00</u> per hour |
| | Motorgrader [Blade]w/operator | <u>\$95.00</u> per hour |
| | Pickups w/operator | <u>\$37.00</u> per hour |
| | Reclaimer w/operator | <u>\$145.00</u> per hour |
| | Roller w/operator | <u>\$66.00</u> per hour |
| | Track machine w/operator | <u>\$116.00</u> per hour |
| | Truck w/operator | <u>\$66.00</u> per hour |
| | Water truck w/ perator | <u>\$66.00</u> per hour |
| | Wood Chipper w/operator | <u>\$95.00</u> per hour |

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